

LOGAN/KNOX SETTLEMENT FUND  
 BUDGETARY COMPARISON SCHEDULE (BUDGETARY BASIS)  
 FOR THE YEAR ENDED DECEMBER 31, 2005  
 (IN THOUSANDS)

	BUDGET	ACTUAL	VARIANCE POSITIVE (NEGATIVE)
REVENUES			
Interest earnings	\$ -	\$ 54	\$ 54
TOTAL REVENUES	-0-	54	54
EXPENDITURES			
Current			
General government services		49	
Personal services		49	1,551
Total general government services	1,600	49	1,551
TOTAL EXPENDITURES	1,600	49	1,551
Excess (deficiency) of revenues over (under) expenditures	\$ (1,600)	5	\$ 1,605
Fund balance - January 1, 2005		2,057	
Fund balance - December 31, 2005		\$ 2,062	